

2012-13 BUDGET

Fellowship Administrator	\$3000.00
Office Supplies	150.00
Software	405.00
Communications	
Newsletter	800.00
Publicity	100.00
Internet	50.00
UUA	1392.00
Prairie Star District	552.00
Donation to N.C.	1000.00
Worship	
David Saetre	2250.00
Other Speakers	1375.00
Music	1525.00
Misc.	425.00
Worship Site Enhancements	500.00
R.E. Services	525.00
R.E. Projects	500.00
Hospitality	500.00
Caring Committee	100.00
Child Care	100.00
Lending Library	75.00
Social Action	200.00
Conf/Workshops	800.00
Pledge Supplies	75.00
Membership	550.00
Insurance	350.00
P.O. Box	70.00
Equip/Furniture	350.00
Miscellaneous	300.00
TOTALS	18019.00

\$1,000.00 of Assets designated for RE Projects