

CHEQUAMEGON UNITARIAN-UNIVERSALIST FELLOWSHIP

Budget for fiscal year July 1,2014-June 30,2015

Fellowship Administrator	\$1,400.00
Office Supplies	150.00
Software	85.00
Newsletter Editor	1,050.00
Newsletter Printing, Mailing	867.00
Publicity	160.00
Internet	75.00
UUA Fair Share	3,540.00
MidAmerica Region Fair Share	1,357.00
Donation to Northland College	2,000.00
David Saetre	3,000.00
Other Speakers	1,375.00
Music Coordinator	750.00
Musicians	1,525.00
Worship Site Enhancement	250.00
Misc. Worship Expenses	425.00
RE Director	2,250.00
RE Services	800.00
RE Projects	500.00
Hospitality	300.00
Caring Committee	200.00
Child Care	100.00
Social Action	200.00
Conferences/Workshops	1,100.00
Pledge Drive Supplies	75.00
Membership Committee	300.00
Insurance	380.00
P.O. Box	84.00
Equipment/Furniture	350.00
Miscellaneous	<u>300.00</u>
 TOTAL	 \$24,948.00